year	organisation	sche me id	scheme	scheme long name	scheme type	KPI code	swim code	indicator title	value	units	comments
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water	Potable water scheme	QG1.4a	AS1	Number water treatment plants: providing full treatment	1	Count	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Scheme Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG1.1	AS2	Length water mains	9	km	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG1.4b	AS47	Capacity of water treatment plants	1.5	ML/day	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG1.7	AS48	Total potable water storage volume	2.8	ML	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG1.23	AS56	Volume water lost: potable water	5.3	ML	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG4.5	AS8	Water main breaks per 100 km water main	44.4	per 100 km water main	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG4.12	CS10	Water service complaints per 1000 connections	0	per 1000 connect ions	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0	per 1000 connect ions	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	6.7	per 1000 connect ions	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG4.7	CS17	Average frequency unplanned interruptions: water	0.1	per 1000 connect ions	

2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG1.13	CS2	Connected residential properties: water	280	000s	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG1.14	CS3	Connected non-residential properties: water	20	000s	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG4.8a	CS66	Percent CSS response target met: water incidents	100	%	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	6.7	per 1000 connect ions	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG4.1(v alue)	PR3	Fixed charge: water value	NR	\$/annu m	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG4.1(t ext)	PR5	Fixed charge: water description	No charg e to com muni ty	Text	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG1.8	WA1	Volume water sourced: surface water	413	ML	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG1.9a	WA2	Volume water sourced: groundwater	0	ML	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG1.5	WA20 1	Maximum daily demand	0.9	ML/day	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG1.21	WA22 3	Volume all water imported: internal and external	NR	ML	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG1.22	WA22 4	Volume all water exported: internal and external	NR	ML	

2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water	Potable water scheme	QG1.6a	WA22 5	Volume potable water produced at a water treatment plant	206.6	ML	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Scheme Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG1.17a	WA32	Volume potable water supplied: residential	188	ML	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG1.18a	WA34	Volume potable water supplied: non-residential	12.4	ML	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG1.10	WA61	Volume water sourced: desalination marine water	NR	ML	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG1.12	WA7	Volume water sourced: all	413	ML	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG2.10a	WS11	Water restriction duration: PWCM	0	days	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG2.10b	WS12	Water restriction duration: Level 1	0	days	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG2.10c	WS13	Water restriction duration: Level 2	0	days	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG2.10d	WS14	Water restriction duration: Level 3	0	days	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG2.10e	WS15	Water restriction duration: Level 4	0	days	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG2.10f	WS16	Water restriction duration: Level 5	0	days	
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes	yes/no	

2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	no	yes/no
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes	yes/no
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG2.11d	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes	yes/no
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG2.11e	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	yes	yes/no
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level)	6	1,2,3,4, 5,6
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG2.13	WS23	Confidence water demand will be met: next 18 mths	fair	high,fair ,unsure, low,ver y low
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	unsur e	high,fair ,unsure, low,ver y low
2024	Woorabinda Aboriginal Shire Council	1221	Woorabinda Water	Woorabinda Aboriginal Shire Potable Water Scheme	Potable water scheme	QG2.3	WS3	Available contingency supplies	no	yes/no
2024	Woorabinda Aboriginal Shire Council	9707	Woorabinda STP Reuse	Woorabinda STP recycled water scheme	Recycled water scheme	QG1.1	AS2	Length water mains	2	km
2024	Woorabinda Aboriginal Shire Council	9707	Woorabinda STP Reuse	Woorabinda STP recycled water scheme	Recycled water scheme	QG4.5	AS8	Water main breaks per 100 km water main	0	per 100 km water main
2024	Woorabinda Aboriginal Shire Council	9707	Woorabinda STP Reuse	Woorabinda STP recycled water scheme	Recycled water scheme	QG4.12	CS10	Water service complaints per 1000 connections	NR	per 1000 connect ions
2024	Woorabinda Aboriginal Shire Council	9707	Woorabinda STP Reuse	Woorabinda STP recycled water scheme	Recycled water scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	NR	per 1000 connect ions

2024	Woorabinda Aboriginal Shire Council	9707	Woorabinda STP Reuse	Woorabinda STP recycled water scheme	Recycled water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	NR	per 1000 connect ions
2024	Woorabinda Aboriginal Shire Council	9707	Woorabinda STP Reuse	Woorabinda STP recycled water scheme	Recycled water scheme	QG1.13	CS2	Connected residential properties: water	NR	000s
2024	Woorabinda Aboriginal Shire Council	9707	Woorabinda STP Reuse	Woorabinda STP recycled water scheme	Recycled water scheme	QG1.14	CS3	Connected non-residential properties: water	NR	000s
2024	Woorabinda Aboriginal Shire Council	9707	Woorabinda STP Reuse	Woorabinda STP recycled water scheme	Recycled water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	NR	per 1000 connect ions
2024	Woorabinda Aboriginal Shire Council	9707	Woorabinda STP Reuse	Woorabinda STP recycled water scheme	Recycled water scheme	QG4.1(v alue)	PR3	Fixed charge: water value	NR	\$/annu m
2024	Woorabinda Aboriginal Shire Council	9707	Woorabinda STP Reuse	Woorabinda STP recycled water scheme	Recycled water scheme	QG4.1(t ext)	PR5	Fixed charge: water description	Own use	Text
2024	Woorabinda Aboriginal Shire Council	9707	Woorabinda STP Reuse	Woorabinda STP recycled water scheme	Recycled water scheme	QG1.21	WA22 3	Volume all water imported: internal and external	NR	ML
2024	Woorabinda Aboriginal Shire Council	9707	Woorabinda STP Reuse	Woorabinda STP recycled water scheme	Recycled water scheme	QG1.22	WA22 4	Volume all water exported: internal and external	NR	ML
2024	Woorabinda Aboriginal Shire Council	9707	Woorabinda STP Reuse	Woorabinda STP recycled water scheme	Recycled water scheme	QG1.11	WA26	Volume recycled sewage supplied: all	68.7	ML
2024	Woorabinda Aboriginal Shire Council	9707	Woorabinda STP Reuse	Woorabinda STP recycled water scheme	Recycled water scheme	QG1.12	WA7	Volume water sourced: all	68.7	ML
2024	Woorabinda Aboriginal Shire Council	1055	Woorabinda Sewerage	Woorabinda Aboriginal Shire Sewerage Scheme	Sewerage scheme	QG4.6	AS39	Sewerage mains breaks/chokes per 100 km sewer main	0	per 100 km sewer mains
2024	Woorabinda Aboriginal Shire Council	1055	Woorabinda Sewerage	Woorabinda Aboriginal Shire Sewerage Scheme	Sewerage scheme	QG1.3	AS4	Number sewage treatment plants	1	Count
2024	Woorabinda Aboriginal Shire Council	1055	Woorabinda Sewerage	Woorabinda Aboriginal Shire Sewerage Scheme	Sewerage scheme	QG1.2	AS5	Length sewerage mains and channels	9.8	km
2024	Woorabinda Aboriginal Shire Council	1055	Woorabinda Sewerage	Woorabinda Aboriginal Shire Sewerage Scheme	Sewerage scheme	QG4.13	CS11	Sewerage service complaints per 1000 connections	0	per 1000 connect ions

2024	Woorabinda Aboriginal Shire Council	1055	Woorabinda Sewerage	Woorabinda Aboriginal Shire Sewerage Scheme	Sewerage scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0	per 1000 connect ions	
2024	Woorabinda Aboriginal Shire Council	1055	Woorabinda Sewerage	Woorabinda Aboriginal Shire Sewerage Scheme	Sewerage scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connect ions	
2024	Woorabinda Aboriginal Shire Council	1055	Woorabinda Sewerage	Woorabinda Aboriginal Shire Sewerage Scheme	Sewerage scheme	QG1.15	CS6	Connected residential properties: sewerage	280	000s	
2024	Woorabinda Aboriginal Shire Council	1055	Woorabinda Sewerage	Woorabinda Aboriginal Shire Sewerage Scheme	Sewerage scheme	QG4.9a	CS65	Percent CSS response target met: sewerage incidents	100	%	
2024	Woorabinda Aboriginal Shire Council	1055	Woorabinda Sewerage	Woorabinda Aboriginal Shire Sewerage Scheme	Sewerage scheme	QG1.16	CS7	Connected non-residential properties: sewerage	20	000s	
2024	Woorabinda Aboriginal Shire Council	1055	Woorabinda Sewerage	Woorabinda Aboriginal Shire Sewerage Scheme	Sewerage scheme	QG4.2(v alue)	PR31	Fixed charge: sewerage value	NR	\$/annu m	
2024	Woorabinda Aboriginal Shire Council	1055	Woorabinda Sewerage	Woorabinda Aboriginal Shire Sewerage Scheme	Sewerage scheme	QG4.2(t ext)	PR40	Fixed charge: sewerage description	No charg e to com muni ty	Text	
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG1.4a	AS1	Number water treatment plants: providing full treatment	1	Count	Water treatment and source issues are ongoing and are mostly driven by 'bolt on' address of breakages post 2015. A total asset audit is required of the water sources, reticulation, WTP and supply systems to address asset whole of life costs strategically. WASC has met with RDMW 11 Sept 24 for such strategic action to be completed and captures in the Communities water security plans.
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG1.1	AS2	Length water mains	11	km	

2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG4.6	AS39	Sewerage mains breaks/chokes per 100 km sewer main	0	per 100 km sewer mains	no issues with Sewage this year, no formal and non-formal complaints either, council is working on improving the way we collect data in the future though with programs such as Fulcrum, the community complaints are vocal or online via Facebook, rarely formal. but this year we had no issues regarding sewage blocks, chokes etc. that would cause a complaint.
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG1.3	AS4	Number sewage treatment plants	1	Count	Sewer treatment performance is adequate but there are some minor outstanding EA non compliance matters. These are more to do monitoring and reporting.
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG1.4b	AS47	Capacity of water treatment plants	1.5	ML/day	
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG1.7	AS48	Total potable water storage volume	2.8	ML	
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG1.2	AS5	Length sewerage mains and channels	9.8	km	
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG1.23	AS56	Volume water lost: potable water	5.3	ML	
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG4.5	AS8	Water main breaks per 100 km water main	36.4	per 100 km water main	
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG4.12	CS10	Water service complaints per 1000 connections	0	per 1000 connect ions	no formal complaints, council is working on improving the way we collect data in the future with programs such as

2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG4.13	CS11	Sewerage service complaints per 1000 connections	0	per 1000 connect ions	Fulcrum, the community complaints are vocal or online via Facebook, rarely formal. no issues with Sewage this year, no formal and non-formal complaints either, council is working on improving the way we collect data in the future though with programs such as Fulcrum, the community complaints are vocal or online via Facebook, rarely formal. but this year we had no issues regarding sewage blocks, chokes etc. that
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0	per 1000 connect ions	would cause a complaint.
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connect ions	
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG4.7	CS17	Average frequency unplanned interruptions: water	0	per 1000 connect ions	Most relate to valve replacement or adjustments, installing new cut-off valves etc. Non-supply usually only for short time.
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG1.13	CS2	Connected residential properties: water	280	000s	
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG1.14	CS3	Connected non-residential properties: water	20	000s	
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG1.15	CS6	Connected residential properties: sewerage	280	000s	
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal	Woorabinda Aboriginal Shire Council	WSP	QG4.9a	CS65	Percent CSS response target met: sewerage incidents	100	%	

			Shire Council WSP-wide								
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG4.8a	CS66	Percent CSS response target met: water incidents	100	%	Council is working on improving the way we collect data in the future with programs such as Fulcrum. The community complaints are vocal or online via Facebook, rarely formal. This year we had no issues regarding water supply. Council takes any concerns re supply seriously and works are often completed within 3-12 hours. Now event caused complaints.
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG1.16	CS7	Connected non-residential properties: sewerage	20	000s	
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG4.10	CS9	Water quality complaints per 1000 connections	0	per 1000 connect ions	no formal complaints, council is working on improving the way we collect data in the future with programs such as Fulcrum, the community complaints are vocal or online via Facebook, rarely formal.
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG3.9	FN1	Revenue: all (NPR) water	502.4 31	\$,000	All capital funds.
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG3.6	FN10	Nominal written down replacement cost: fixed sewerage assets	8140. 662	\$,000	
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG3.11	FN11	Costs: operating water per connection	1.81	\$/conne ction	
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG3.12	FN12	Costs: operating sewerage per connection	0.66	\$/conne ction	

2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG3.1	FN14	Capital expenditure: water supply	290.7 08	\$,000	
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG3.2	FN15	Capital expenditure: sewerage	127.4 84	\$,000	
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG3.10	FN2	Revenue: all (NPR) sewerage	278.1 11	\$,000	All capital funds.
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG3.3	FN26	Capital works grants: water	502.4 31	\$,000	2023/24 financial statements not yet prepared so contract balance adjustments will be prepared and change this number.
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG3.4	FN27	Capital works grants: sewerage	278.1 11	\$,000	2023/24 financial statements not yet prepared so contract balance adjustments will be prepared and change this number.
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG3.11a	FN32	Costs: operating water (NPR)	541.7 66	\$,000	Operations and maintenance combined in finance system.
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG3.12a	FN33	Costs: operating sewerage	198.4 53	\$,000	Operations and maintenance combined in finance system.
2024	Woorabinda Aboriginal Shire Council	1377	Woorabinda Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG3.21	FN49	Costs: any other water	0	\$,000	

year	organisation	sche	scheme	scheme long name	scheme type	KPI	swim	indicator title	value	units	comments
		me id				code	code				
202	Woorabin	1377	Woorabind	Woorabinda	WSP	QG3.2	FN50	Costs: any other	0	\$,000	
4	da		а	Aboriginal Shire		2		sewerage			
	Aboriginal		Aboriginal	Council							
	Shire		Shire								
	Council		Council								
			WSP-wide								

202	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG3.7	FN74	Current replacement costs: fixed water assets	242 24.9 66	\$,000	
202	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG3.8	FN75	Current replacement costs: fixed sewerage assets	134 78.8 31	\$,000	
202	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG3.1 3	FN76	Costs: maintenance water	0	\$,000	Operations and maintenance combined in finance system.
202 4	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG3.1 4	FN77	Costs: maintenance sewerage	0	\$,000	Operations and maintenance combined in finance system.
202 4	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG3.1 5	FN78	Current cost depreciation: water	465. 046	\$,000	
202	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG3.1 6	FN79	Current cost depreciation: sewerage	136. 009	\$,000	
202 4	Woorabin da Aboriginal	1377	Woorabind a Aboriginal	Woorabinda Aboriginal Shire Council	WSP	QG3.1 7	FN80	Previous 5 year average annual	376. 04	\$,000	

	Shire Council		Shire Council WSP-wide					renewals expenditure: water			
202	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG3.1 8	FN81	Previous 5 year average annual renewals expenditure: sewerage	149. 71	\$,000	
202	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG3.1 9	FN82	Forecast 5 year average annual renewals expenditure: water	548. 8	\$,000	
202	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG3.2 0	FN83	Forecast 5 year average annual renewals expenditure: sewerage	237	\$,000	
202 4	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG3.5	FN9	Nominal written down replacement cost: fixed water assets	172 62.7 97	\$,000	
202 4	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG4.1 (value)	PR3	Fixed charge: water value	NR	\$/annu m	
202 4	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG4.2 (value)	PR31	Fixed charge: sewerage value	NR	\$/annu m	

202 4	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG4.2 (text)	PR40	Fixed charge: sewerage description	No char ge to com mun ity	Text	
202	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG4.3	PR47	Annual bill based on 200kL/a: water+sewerage	0	\$	
202 4	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG4.4	PR48	Typical residential bill: water+sewerage	0	\$	
202	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG4.1 (text)	PR5	Fixed charge: water description	No char ge to com mun ity	Text	
202	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG1.8	WA1	Volume water sourced: surface water	413	ML	
202 4	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG1.9 a	WA2	Volume water sourced: groundwater	0	ML	Bores 1 out of the 4 bores we own has been fixed, but it isn't large enough to keep up with town demand plus we are required to test for

202 4	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council	Woorabinda Aboriginal Shire Council	WSP	QG1.5	WA2 01	Maximum daily demand	0.9	ML/da y	multiple months before we can use it in town supply, so we haven't used any bore water this year in the towns drinking water.
202	Woorabin da Aboriginal Shire Council	1377	WSP-wide Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG1.2 1	WA2 23	Volume all water imported: internal and external	0	ML	
202 4	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG1.2 2	WA2 24	Volume all water exported: internal and external	0	ML	
202	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG1.6	WA2 25	Volume potable water produced at a water treatment plant	206. 6	ML	
202 4	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG1.1 1	WA2 6	Volume recycled sewage supplied: all	68.7	ML	

202 4	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide Woorabind	Woorabinda Aboriginal Shire Council Woorabinda	WSP	QG1.1 7a	WA3 2 WA3	Volume potable water supplied: residential Volume potable water	192. 8	ML	
4	da Aboriginal Shire Council	1377	a Aboriginal Shire Council WSP-wide	Aboriginal Shire Council	VVSI	8a	4	supplied: non- residential	12.7	WE	
202 4	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG1.1 0	WA6 1	Volume water sourced: desalination marine water	0	ML	
202 4	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG1.1 2	WA7	Volume water sourced: all	481. 7	ML	
202	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG1.1 7b	WA9 1	Volume raw-PT water supplied: residential	NR	ML	
202	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG1.1 8b	WA9 2	Volume raw-PT water supplied: non-residential	NR	ML	
202 4	Woorabin da Aboriginal	1377	Woorabind a Aboriginal	Woorabinda Aboriginal Shire Council	WSP	QG1.2 0	WF1	Total full-time equivalent	4	FTEs	

	Shire Council		Shire Council WSP-wide					water+sewerage employees			
202	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG2.1 0a	WS1 1	Water restriction duration: PWCM	0	days	
202	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG2.1 0b	WS1 2	Water restriction duration: Level 1	0	days	
202 4	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG2.1 0c	WS1 3	Water restriction duration: Level 2	0	days	
202 4	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG2.1 0d	WS1 4	Water restriction duration: Level 3	0	days	
202 4	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG2.1 0e	WS1 5	Water restriction duration: Level 4	0	days	
202 4	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG2.1 Of	WS1 6	Water restriction duration: Level 5	0	days	

202	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG2.1 1a	WS1 7	Has asset management planning been undertaken in the last 10 yrs?	yes	yes/no	
202	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG2.1 1b	WS1 8	Has drought management planning been undertaken in the last 10 yrs?	no	yes/no	Sunwater manages the primary water source for Woorabinda and they undertake drought management planning for their asset and ensuring continuity of supply.
202 4	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG2.1 1c	WS1 9	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes	yes/no	Not in a formal document but estimations have been prepared for budget forecasting and for capital grant submissions. As the water is only for domestic and minor commercial use, and the land is DOGIT, there is not likely to be significant change to population growth.
202 4	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG2.1 1d	WS2 0	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes	yes/no	

202	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG2.1 1e	WS2 1	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	yes	yes/no	
202	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG2.1 2	WS2 2	Months water supply remaining as at 30 June (KPI level)	6	1,2,3,4, 5,6	Sunwater manages the Baralaba weir with a capacity of 10,646ML of which Council has a high priority allocation of 250ML per year. Council also has two operational bores for backup assistance.
202 4	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG2.1 3	WS2 3	Confidence water demand will be met: next 18 mths	fair	high,fai r,unsur e,low,v ery low	
202 4	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG2.1 4	WS2 4	Confidence water demand will be met: next 5 yrs	uns ure	high,fai r,unsur e,low,v ery low	
202	Woorabin da Aboriginal Shire Council	1377	Woorabind a Aboriginal Shire Council WSP-wide	Woorabinda Aboriginal Shire Council	WSP	QG2.3	WS3	Available contingency supplies	no	yes/no	